

**CITY OF DETROIT
FISCAL 2004/2005 BUDGET**

A23000 Finance Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
General Fund Group		
00058 Administration		
230010 Administration	7	1,410,828
Administration Appro Total	7	1,410,828
00060 Assessments Division		
230120 Assessment	71	6,681,968
Assessments Division Appro Total	71	6,681,968
00061 Purchasing Division		
230080 Purchasing	30	2,791,298
Purchasing Division Appro Total	30	2,791,298
00063 Treasury Division		
230070 Treasury	70	6,460,057
Treasury Division Appro Total	70	6,460,057
00245 Accounts Division - Administration		
230020 Project Administration	8	716,195
230030 Accounts Payable	18	1,181,418
230060 Payroll Audit	19	1,428,224
230090 Debt Management	7	698,352
230100 Risk Management	31	2,414,017
230130 General Accounting	30	3,215,176
Accounts Division - Administration Appro Total	113	9,653,382
00246 Accounts - Pension and Employee Benefits		
230040 Pension	42	7,044,769
Accounts - Pension and Employee Benefits Appro Total	42	7,044,769
00247 Accounts - City Income Tax Operation		
230110 Income Tax	86	7,048,820
Accounts - City Income Tax Operation Appro Total	86	7,048,820
00832 Departmental Accounting Operations		
230050 Departmental Accounting Operations	70	5,138,651
Departmental Accounting Operations Appro Total	70	5,138,651
General Fund Group Total	489	46,229,773
AGENCY APPROPRIATION TOTAL	489	46,229,773

**CITY OF DETROIT
FISCAL 2004/2005 BUDGET**

A23000 Finance Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY REVENUES		
General Fund Group		
00060 Assessments Division		
230120 Assessment		58,000
Assessments Division Appro Total		58,000
00063 Treasury Division		
230070 Treasury		619,221
Treasury Division Appro Total		619,221
00245 Accounts Division - Administration		
230060 Payroll Audit		187,388
230090 Debt Management		161,200
230100 Risk Management		743,032
Accounts Division - Administration Appro Total		1,091,620
00246 Accounts - Pension and Employee Benefits		
230040 Pension		6,461,769
Accounts - Pension and Employee Benefits Appro Total		6,461,769
00247 Accounts - City Income Tax Operation		
230110 Income Tax		2,000
Accounts - City Income Tax Operation Appro Total		2,000
General Fund Group Total		8,232,610
AGENCY REVENUE TOTAL		8,232,610